



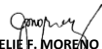









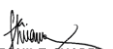

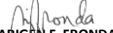
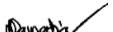
Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiongan, Romblon

REVISED (FINAL) ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2021

As of: **31 December 2021**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50200000 00	I.A Travelling Expenses	PSHS-MRC	NO		-	-	-	-	GoP	69,661.00	69,661.00		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	NO	NP-AA / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	69,661.00	69,661.00		Local Travel
50201020 00	Foreign	PSHS-MRC	NO	NP-AA / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	-	-		Foreign Travel
50202000 00	I.B Training Expenses	PSHS-MRC	NO	NP-AA / NP-SVP / NP-LRPV	As scheduled	As scheduled	As scheduled	As scheduled	GoP	166,335.64	166,335.64		Training (Employees) Expenses for OCD, SSD, CID, FAD
50202020 00	I.C Scholarship Expenses	CID/SSD/FAD	NO		-	-	-	-	GoP	12,943,194.20	12,943,194.20		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	CID/SSD/FAD	NO	NP-SVP / NP-LRPV	As scheduled	As scheduled	As scheduled	As scheduled	GoP	5,149,360.46	5,149,360.46		Trainings, Competitions, Seminars/Webinars, Activities that
50202020 00	Allowances	CID/SSD/FAD	NO	N/A	As scheduled	As scheduled	As scheduled	As scheduled	GoP	7,793,833.74	7,793,833.74		For Stipend and Living Allowance, Insurance, Uniform Allowances, and travel allowances of PSHS-MRC's scholars
50203000 00	I.D Supplies and Materials Expenses								GoP	1,589,868.94	1,589,868.94		
50203010 00	Office Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January 21'	January 21'	July 21'	July 21'	GoP	235,477.00	235,477.00		Common used supplies for the day to day operation
50203020 00	Accountable Forms	FAD	NO	NP-53.9 - Small Value Procurement	March 21'	March 21'	September 21'	September 21'	GoP	2,550.00	2,550.00		For government official forms
50203070 00	Drugs and Medicines	SSD	NO	NP-53.9 - Small Value Procurement	May 21'	May 21'	June 21'	June 21'	GoP	61,964.00	61,964.00		For replenishment and additional medicines
50203080 00	Medical, Dental and Laboratory Supplies	SSD/CID	NO	NP-53.9 - Small Value Procurement	May 21'	May 21'	June 21'	June 21'	GoP	210,990.00	210,990.00		For replenishment and additional Lab supplies
50203110 01	Textbooks and Instructional Materials	SSD/CID	NO	NP-53.9 - Small Value Procurement	July 21'	July 21'	August 21'	August 21'	GoP	20,860.00	20,860.00		For replenishment and additional Lab supplies
50203090 00	Fuel, Oil and Lubricant Expenses	FAD	NO	NP-53.9 - Small Value Procurement	July 21'	August 21'	September 21'	October 21'	GoP	158,002.00	158,002.00		Supply of PSHS-MC Motor Vehicles & GenSet
50203010 01	ICT Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	June 21'	July 21'	October 21'	November 21'	GoP	247,604.00	247,604.00		For replenishment & add'l ICT supplies
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	May 21'	June 21'	July 21'	August 21'	GoP	652,421.94	652,421.94		For replenishment & add'l other supplies
50204000 00	I.E Utilities								GoP	647,384.64	647,384.64		-
50204010 00	Water Expenses	PSHS-MRC	NO	DC	January - December				GoP	29,650.00	29,650.00		Expenses for water and electrical consumption of the campus
50204020 00	Electricity Expenses	PSHS-MRC	NO	DC	January - December				GoP	617,734.64	617,734.64		
50205000 00	I.F Communication Expenses								GoP	1,354,466.50	1,354,466.50		-
50205010 00	Postage and Courier Services	OCD/FAD	NO	NP-53.9 - Small Value Procurement	January - December				GoP	22,600.50	22,600.50		Payment for Postage and Courier Services for Registrar Office Use
50205020 01	Mobile	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	197,946.00	197,946.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		-
50205030 00	Internet Subscription Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	1,133,920.00	1,133,920.00		Prepaid Load Cards for Wifi Devices; Payment for Internet Service Provider
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		For recreational activities of the scholars in the dormitory
50210030 00	I.G Extraordinary and Miscellaneous Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	116,400.00	116,400.00		-
50211000 00	I.H Professional Services								GoP	1,373,550.83	1,373,550.83		
50211020 00	Auditing Services	PSHS-MRC	NO	NP-HTC / NP-SVP	January - December				GoP	113,025.00	113,025.00		Consultation Services that may require professional assistance in case of audit, legalities, installation of ICT equipments, and others.
50211030 00	Consultancy Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	198,905.26	198,905.26		
50211010 00	Legal Services	PSHS-MRC	NO	NP-HTC / NP-SVP	January - December				GoP	42,700.00	42,700.00		
50211030 01	ICT Consultancy Services	PSHS-MRC	NO	NP-HTC / NP-SVP	January - December				GoP	100,000.00	100,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50211990 00	Other Professional Services	PSHS-MRC	NO	NP-HTC / NP-SVP	January - December				GoP	918,920.57	918,920.57		
50212000 00	I.I General Services								GoP	4,408,452.68	4,408,452.68		
50212010 00	Environment / Sanitary Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		Services to maintain the cleanliness, orderliness and safety within the campus.
50212020 00	Janitorial Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	591,942.01	591,942.01		
50212030 00	Security Services	PSHS-MRC	YES	Public Bidding	As scheduled				GoP	1,608,359.83	1,608,359.83		
50212990 99	Other General Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	2,208,150.84	2,208,150.84		
50213000 00	I.J Repairs and Maintenance Expenses								GoP	125,482.00	125,482.00		
50213020 99	Land Improvements	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		For repair, maintenance and improvement of the campus' land, buildings, dormitories, office and ict equipment, technical and scientific, transportation equipment, furniture and fixtures and other machinery.
50213040 02	School Buildings	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	595.00	595.00		
50213040 06	Hostels and Dormitories	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	56,450.00	56,450.00		
50213040 99	Other Structures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		
50213050 02	Office Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	10,157.00	10,157.00		
50213050 03	ICT Equipment	FAD/CID	NO	NP-53.9 - Small Value Procurement	January - December				GoP	44,700.00	44,700.00		
50213210 13	Technical and Scientific	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		
50213070 00	Furniture and Fixtures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		
50213050 99	Other Machinery	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		
50213060 01	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	January - December				GoP	13,580.00	13,580.00		
50215000 00	I.K Taxes, Insurance Premiums and other Fees								GoP	270,149.14	270,149.14		
50215020 00	Fidelity Bond Premiums	PSHS-MRC	-	NP - Agency to Agency	January - December				GoP	260,437.50	260,437.50		Bond of disbursing officers
50215030 00	Insurance Expenses	PSHS-MRC	-	NP - Agency to Agency	January - December				GoP	9,711.64	9,711.64		For buildings and equipment
50299010 00	I.L Advertising Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP				Continued Promotions of PSHS-MRC via radio or tv broadcasting
50299070 00	I.M Subscription Expenses								GoP	29,598.23	29,598.23		
50299070 01	ICT Software Subscription	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	29,598.23	29,598.23		For subscription of softwares
50299070 04	Library and Other Reading Materials Subscription	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		Online subscription to Journals and Magazines
50299020 00	I.N Printing and Publication Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	410.00	410.00		For Printing and publication
50299030 00	I.O Representation Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	76,055.00	76,055.00		For meetings with other government agencies and/or private corporations/individual
50299040 00	I.P Transportation & Delivery Expenses	PSHS-MRC	-	-	-	-	-	-	GoP	-	-		For PSHS-MRC transpo service
50299050 00	I.Q Rent/Lease Expenses								GoP	8,682.00	8,682.00		
50299050 01	Building and Structures	PSHS-MRC	NO	NP-SVP / NP-LRVP	January - December				GoP	-	-		Rental for official activities
50299050 03	Motor Vehicles	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	8,682.00	8,682.00		
50299060 00	I.R Membership Dues & Contributions								GoP	-	-		Membership dues
50299990 02	I.S Other MOOE	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	14,849.20	14,849.20		Provision for unforeseen expenses needed
50604050 03	II.A INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CID/MIS	YES	NP-53.9 - Small Value Procurement	February 21'	February 21'	March 21'	March 21'	GoP	226,600.00		226,600.00	For additional ICT Equipment of PSHS- MRC
50604050 12	II.B PRINTING EQUIPMENT	PSHS-MRC	YES	NP-53.9 - Small Value Procurement	February 21'	February 21'	March 21'	March 21'	GoP	73,680.00		73,680.00	For additional Printing Equipment of PSHS- MRC
50604050 15	II.C COMPUTER SOFTWARE	CID/MIS	YES	NP-53.9 - Small Value Procurement	February 21'	February 21'	March 21'	March 21'	GoP	413,419.60		413,419.60	For upgrading of ICT software of PSHS- MRC
50604050 14	II.D TECHNICAL AND SCIENTIFIC EQUIPMENT	CID	NO	NP-53.9 - Small Value Procurement	May 21'	May 21'	June 21'	June 21'	GoP	56,300.40		56,300.40	To prepare the science laboratory ready for face-to-face set-up

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II.D INFRASTRUCTURE PROJECTS									GoP	47,800,000.00		47,800,000.00	-	
50604020 99	Site Development	PSHS-MRC	YES	Public Bidding	April 21'	May 21'	July 21'	July 21'	GoP	15,000,000.00		15,000,000.00	For Construction of Road Network, Construction of Retaining Wall, Completion of Stone Masonry, and Completion of Perimeter Fence	
50604040 02	Construction of Administration Building	PSHS-MRC	YES	Public Bidding	February 21'	March 21'	April 21'	May 21'	GoP	2,000,000.00		2,000,000.00	Consulting Services for the Architectural and Detailed Engineering Design	
50604040 02	Construction of Academic Building II	PSHS-MRC	NO	Public Bidding	July 21'	July 21'	September 21'	September 21'	GoP	20,000,000.00		20,000,000.00	For Site Works, Structural Works from Foundation to Ground Floor, Roughing-ins for Electrical Works, Auxiliary Works, and Plumbing & Sanitary Works.	
50604040 99	Construction of Sports Facilities	PSHS-MRC	YES	Public Bidding	March 21'	March 21'	May 21'	June 21'	GoP	10,000,000.00		10,000,000.00	For Construction of Stage and Bleachers, 200-meter Mini Oval Track, Athletic Field, Ground Preparation and Earthworks.	
50604040 99	Implementation of K-12 Program (MITHI-ICT Infrastructure)	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	May 21'	June 21'	September 21'	November 21'	GoP	800,000.00		800,000.00	For structured cabling, fiber optic backbone, IP telephony and managed wifi.	
									₱	71,764,540.00	₱	23,194,540.00	48,570,000.00	
Legend: <i>PB</i> Public Bidding <i>DC</i> Direct Contracting <i>SVP</i> Negotiated Procurement - Small Value Procurement <i>HTP</i> Highly Technical Consultants <i>LVRP</i> Lease of Venue or Real Property <i>AA</i> Agency to Agency														
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus BIDS AND AWARDS COMMITTEE														
Prepared by:			Concurred by:			Approved by:								
 MARIE ANGELIE F. MORENO Chairperson, BAC Secretariat			 GLENN A. ATIENZA Chairperson			 MERIAM F. FALLAR Vice-Chairperson			 EDWARD C. ALBARACIN Head of Procuring Entity					
 FREDERICK F. FAZ Member			 JETHRO F. FAJARILLO Member			 WOODRITZ F. RABINO Member								
GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)														
 JOANE DALISAY Chairperson			 MARIGEN F. FRONDA Vice-Chairperson											
 SANDY P. MORENO Member			 LEONIL T. SUAREZ Member			 NUMERICO LLOYD B. FABRIGAR Member								
Certified Appropriate Funds Available:						Certified Funds Available:								
 MARIGEN F. FRONDA A.O. IV - Budget Officer						 IVY MAY F. FAMATIGA Accountant II								